## Proposed Budget Fiscal Year 2018

**Income:**
- Four Quarterly Payment of $2930.71 Totaling: $11,722.84

**Expenses:**
- Communication: $2,000.00
- Office Supplies, Equipment And Printing: $200.00
- Grants: $9,000.00
- Purchase of Services: $200.00
- Bank Charges, Petty Cash: $200.00
- Other: $25.00

**Totaling**
- $11,625.00

**Difference**
- $ + 97.84