

ANC3B FY2021 BUDGET
Approved at Public Meeting on September 10, 2020

Balance Forward	\$ 3,922.21
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Receipts

District Allotment	\$13,820
Interest	0
Other	0
Transfer from Savings	0

Total Receipts	\$13,820
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Total Funds

Available (<i>Balance Forward + Total Receipts</i>)	\$17,742.21
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Disbursements

1. Personnel	\$ 0
2. Direct Office Cost	200
3. Communication	1,000
4. Office Supplies, Equipment, Printing	300
5. Grants	\$15,000
6. Local Transportation	0
7. Purchase of Service	0
8. Bank Charges	0
9. Other Petty Cash, ANC Security Fund, etc.	25

Total Disbursements	\$16,525
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Ending Balance (<i>Total Funds Available-Disbursements</i>)	\$ 1,217.21
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